



Federal Funding Update

As of 1/25/22

Presented to BOE

2/10/22

#1

CARES

ESSER and GEER 2020-21 Budget Year

District was given

-\$167,673 in ESSER

-\$28,418 in GEER

District Spent full allotment in 20-21

This money went towards the payment of salary



#2

CRSSA \$

Funding Dates

3/13/20-09/30/23

District did not choose to allocate money from Prior Years

Grant awarded 7/28/21

Payments Received as of 1/13/22 \$117,603

District has spent as of 1/13/22 \$269,825

District Allocation Breakdown

	2021-22	2022-23
Salary	\$212,827.00	\$168,683.00
Materials and Supplies	\$57,000.00	
Benefits	\$74,754.00	\$74,754.00



#3

American Rescue Plan (ARP \$)

Total Allocation \$2,530,354

Dates 3/13/2020-9/30/2024

District is only allocating money from current budget and future budgets

NYSED divided this application process into 3 parts

ARP Part 1- Approved 5/18/21

ARP Part 2- Approved 1/13/22

ARP Part 3- Submitted 12/16/21

Final Edits Submitted 1/25/22



#3

ARP-Part 1

This was just assurances that the district would spend the money in accordance with the guidelines set forth by the office of ESSA Funded Programs

Full Assurances can be viewed on the district website under the American Rescue Plan page

[ARP | Cincinnatus School District \(cnyric.org\)](https://www.cnyric.org/arp)



#3

ARP-Part 2 ESSER2 \$

Part 2 is the non-restricted monies

Total Allocation		Part 3- State Reserves		Part 2 ARP Allocation
\$2,530,354.00	-	\$1,208,793.00	=	\$1,321,561.00

This funding period runs 3/13/20-9/30/24

District is only allocating money from current budget and future budgets



#3

ARP PART 2

Grant awarded 1/13/22

Payments Received as of 1/13/22 \$0

District has spent as of 1/13/22 \$216,155

District Allocation Breakdown

	2021-22	2022-23	2023-24
Salary	\$50,000.00	\$144,993.00	\$403,197.00
Purchased Services	\$105,000.00	\$48,000.00	\$415,104.00
Supplies and Materials	\$39,525.00	\$10,000.00	\$10,000.00
Employee Benefits	\$28,299.00	\$28,298.00	\$28,299.00
Equipment	\$10,846.00	\$0.00	\$0.00

Full Application as well as FS10 can be viewed on the district website under the American Rescue Plan Page



#3

ARP- Part 3- State Reserves

Part 3 addresses the money that was designated with specific purpose

Learning Loss		Enrichment Program		Summer Program		Grand Total
863,417.00	+	172,689.00	+	172,689.00	=	1,208,795.00

This funding period is also 3/13/20-9/30/24

District is only allocating money from current budget and future budgets



ARP- Part 3- State Reserves

Given the nature of this funding the district has had to start funding in order to meet the guidance given.

District has spent at this time \$50,000

At this time the application is submitted but not approved. When it is approved we will present the breakdown of budget and application as well as FS10 with information will be on the website.

